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that to specifically pick out something to eliminate as is proposed here, it would certainly not be consistent with this, at least this one year attempt at a lump sum budget. I think that we ought to let it go that way, and see how it works. A million dollars is out, and I don't see any more point in arguing that point. But, this certainly does not improve the reduction.

PRESIDENT: Senator Goodrich.

SENATOR GOODRICH: Mr. President, would Senator Cavanaugh yield to a question please? Senator Cavanaugh, first of all what I am trying to hurriedly come to is just adding these figures that you have set out in your motion, the \$38,520, the \$40,125, etc. going on down to the \$148,000 in the Network Administrative computing, these add up to whatever the figure is that they add up too, and you are saying that the balance of the million dollars shall come out of utility costs, on all three campuses, is that correct?

SENATOR CAVANAUGH: The \$500,000 reduction in program 783 would come out of the utility budget, yes.

SENATOR GOODRICH: Do you know how much for example that utilities have gone up this year?

SENATOR CAVANAUGH: I know that there is a \$900,000...

SENATOR GOODRICH: No, that is not the question. The question is how much did utilities go up this year?

SENATOR CAVANAUGH: I don't know.

SENATOR GOODRICH: In other words do you know how much they are going to go up next year?

SENATOR CAVANAUGH: No, do you?

SENATOR GOODRICH: That is how we arrived at the figures that we put in for utilities when we arrived at the \$900,000 figure, it was sufficient to cover what we got as estimates from the utility companies themselves, that furnish the utilities to the University. When we got the percentage figures that they anticipate having to increase the cost, that is how we arrived at the \$900,000. Now you at the...

SENATOR CAVANAUGH: Wait a minute Senator Goodrich, they gave it to you and not to the fiscal staff because the fiscal staff doesn't have that information. So, you have some secret information that you might unload on us.

SENATOR GOODRICH: Well they did give it to us through the fiscal staff. I don't know who you talked to, but then...we discussed it thoroughly with the fiscal staff and they are the ones that got the information for us.

SENATOR CAVANAUGH: They tell me that they don't have any idea as to how much it will go up next year.